

To receive a report on the Delivery of Professional Youth Work Tenders in Saltash for 2024/25 and consider any actions and associated expenditure

Date of meeting to open tenders and score: Friday 19 April at 9:30am

Attendance: Cllrs Bullock, Griffiths, Peggs and Dent (Cllr Dent in attendance to cover Members declaration of interest and to ensure an equitable process took place)

Apologies: Cllr Martin

Saltash Team for Youth (STFY) received two tenders for the delivery of professional youth work in 2024/25. The total budget for this is £59,069 (code 6222 Commissioning Youth Work).

The total value of both tenders is slightly over the available budget by £106:

1. Livewire £29,600
2. The Core £29,575

In terms of the content, the tenders were as strong as last year. Livewire insurance documents are due to expire on 24th April 2024 but it was felt that they could be considered for funding by Saltash Town Council subject to confirmation of their insurance renewal being received prior to releasing the first installment.

STFY had a constructive discussion about the funding allocation, working within the budget whilst ensuring the process was equitable. The working group continue to be conscious that the two organisations submitting tenders are in important need of financial assistance.

It was agreed that both organisations have improved their reporting and recognise the need to be increasingly focused on the impact of their work particularly for young people i.e. a combination of quantitative data and qualitative case studies. An additional requirement was added to the 2024/25 specification criteria as follows:

Measuring the Service Performance

11. *Case studies describing the impact of the support on the young people involved, particularly regarding their wellbeing, progression and achievements (as attached).*

This will be monitored by STFY on behalf of the Policy & Finance Committee.

It was unanimously agreed to recommend the following funding allocation to the next Policy and Finance Committee meeting, subject to receipt of confirmation of Livewire's insurance renewal, as required in the specification:

1. Livewire bid for £29,534.50
2. The Core bid for £29,534.50

Total £59,065

**End of Report
Saltash Team for Youth Working Group**